

BUGETUL 2018

Ordonator secundar de credite

Capit ol	Subcap ptol	Parag raf	Grup a/Tril II	Artic ol	Alina de	Denumire indicator	Program 2018	TRIM 1	TRIM 2	TRIM 3	TRIM 4	lei
74	01					Protectia mediului - I. Credite de angajament	2,902,479	795,076	758,770	689,790	658,843	
74	01					Protectia mediului - II. Credite bugetare	2,902,479	795,076	758,770	689,790	658,843	
74	03					Reducere si controlul poluarii - I. Credite de angajament	2,902,479	795,076	758,770	689,790	658,843	
74	03					Reducerea si controlul poluarii - II. Credite bugetare	2,902,479	795,076	758,770	689,790	658,843	
			01			Cheltuieli curente - I. Credite de angajament	2,872,479	765,076	758,770	689,790	658,843	
			01			Cheltuieli curente - II. Credite bugetare	2,872,479	765,076	758,770	689,790	658,843	
			10			Cheltuieli de personal - I. Credite de angajament	2,872,479	765,076	758,770	689,790	658,843	
			10			Cheltuieli de personal - II. Credite bugetare	2,872,479	765,076	758,770	689,790	658,843	
			10			Cheltuieli de personal - II. Credite bugetare	2,568,229	682,076	660,700	616,100	609,353	
			01			Cheltuieli salariale in bani - I. Credite de angajament	2,568,229	682,076	660,700	616,100	609,353	
			01			Cheltuieli salariale in bani - II. Credite bugetare	2,416,400	575,400	646,800	602,100	592,100	
			01			Salarii de baza - I. Credite de angajament	2,145,800	520,000	572,000	510,300	543,500	
			01			Salarii de baza - II. Credite bugetare	2,145,800	520,000	572,000	510,300	543,500	
			05			Sporuri pt conditii de munca - I. Credite de angajament	264,800	54,100	71,500	91,800	47,400	
			05			Sporuri pt conditii de munca - II. Credite bugetare	264,800	54,100	71,500	91,800	47,400	
			06			Alte sporuri - I. Credite de angajament	0	0	0	0	0	
			06			Alte sporuri - II. Credite bugetare	0	0	0	0	0	
			12			Indemnizatii platite unor persoane din afara unitatii- I. Credite de angajament	1,200	0	0	0	1,200	
			12			Indemnizatii platite unor persoane din afara unitatii- I. Credite de angajament	1,200	0	0	0	1,200	
			13			Indemnizatii de delegare - I. Credite de angajament	1,500	1,300	200	0	1,200	
			13			Indemnizatii de delegare - I. Credite de angajament	1,500	1,300	200	0	1,200	
			14			Indemnizatii de delegare - II. Credite bugetare	1,500	1,300	200	0	1,200	
			14			Indemnizatii de delegare - II. Credite bugetare	0	0	0	0	0	
			17			Indemnizatie de hrana - I. Credite de angajament	0	0	0	0	0	
			17			Indemnizatie de hrana - I. Credite de angajament	0	0	0	0	0	
			30			Alte drepturi salariale in bani - I. Credite de angajament	3,100	0	3,100	0	0	
			30			Alte drepturi salariale in bani - I. Credite de angajament	3,100	0	3,100	0	0	
			30			Alte drepturi salariale in bani - II. Credite bugetare	3,100	0	3,100	0	0	

