

APM TULCEA
 Nr. 47197 / 30.10.2021

Aprob,
 Director Executiv,
 STRAINU Daniela



PROGRAMUL ANUAL AL ACHIZITIILOR PUBLICE REVIZIA 2-2021

Anexa privind achizițiile directe
 conform Ordin ANAP 281/22.06.2016

Nr. crt.	Articol bugetar OBIECTUL CONTRACTULUI	Cod CPV	Valoare estimata LEI, fara TVA	Sursa de finantare	Procedura aplicata	Data estimata initiere achizitie	Data estimata finalizare achizitie
	Furnituri de birou	20.01.01					
	Furnituri de birou	22612000-3-22800000-8 22900000-9 30125100-2 30125110-5 30197333-6	7000,00	buget de stat	achizitie directa	TRIM I	TRIM IV
1							
	TOTAL 20.01.01		7000,00				
	Incalzit, iluminat si forta motrice	20.01.03					
2	Energie electrica	65310000-9	78478,00	buget de stat	achizitie directa	TRIM I	TRIM IV
3	Mototrina pentru centrala	65000000-3	30000,00	buget de stat	achizitie directa	TRIM I	TRIM IV
4	Lemne incalzit SF Gheorghe	65000000-3	1950,00	buget de stat	achizitie directa	TRIM I	TRIM IV
	TOTAL 20.01.03		110428,00				
	Apa, canal, salubritate	20.01.04					
5	Distribuite de apa potabila	65111000-4	4961,00	buget de stat	achizitie directa	TRIM I	TRIM IV
6	Servicii de colectare a deseurilor menajere	90511000-2	1613,00	buget de stat	achizitie directa	TRIM I	TRIM IV
	TOTAL 20.01.04		6574,00				

Carburanti si lubrifianti		20.01.05						
7	BCE 50-carburant auto	09132100-4	12500,00	buget de stat	achizitie directa	TRIM I	TRIM IV	
TOTAL 20.01.05			12500					
Piese de schimb		20.01.06						
8	Piese si accesorii pentru aparate laborator	30000000-9 30124200-6 30125000-1 30124000-4	1500	buget de stat	achizitie directa	TRIM I	TRIM IV	
TOTAL 20.01.06			1500					
Posta, telecomunicatii, radio, tv, internet		20.01.08						
9	Servicii de telefonie mobilă	64212000-5	530,00	buget de stat	achizitie directa	TRIM I	TRIM IV	
10	Servicii de telefonie fixa	64211000-8 64214400-3	4553,00	buget de stat	achizitie directa	TRIM I	TRIM IV	
11	Servicii postale si curierat	64100000-7	487,00	buget de stat	achizitie directa	TRIM I	TRIM IV	
TOTAL 20.01.08			5570,00					
Materiale si prestari servicii cu caracter functional		20.01.09						
12	Reactivi pentru laborator	33696500-0	4315,00	buget de stat	achizitie directa	TRIM I	TRIM IV	
13	Silicane pentru laborator	33793000-5	15054,00	buget de stat	achizitie directa	TRIM I	TRIM IV	
14	Servicii de metrologie aparatura laborator	71900000-7	3729,00	buget de stat	achizitie directa	TRIM I	TRIM IV	
15	Service aparate laborator	71900000-7	4180,00	buget de stat	achizitie directa	TRIM I	TRIM IV	
16	Buleții de gaz	44612100-7	1332,00	buget de stat	achizitie directa	TRIM I	TRIM IV	
17	Servicii de rep si intretinere ap laborator	50410000-2	20686,00	buget de stat	achizitie directa	TRIM I	TRIM IV	
18	Materiale laborator	33141420-0	4630,00	buget de stat	achizitie directa	TRIM I	TRIM IV	
19	Standarde	22121000-4	574,00	buget de stat	achizitie directa	TRIM I	TRIM IV	
TOTAL 20.01.09			54500,00					
Alte bunuri si servicii pentru intretinere si functionare		20.01.30						
20	Prelungitoare	31224810-3	100,00	buget de stat	achizitie directa	TRIM I	TRIM IV	
21	Baterii diverse AA,AAA,R2,R3	31440000-2 31411000-0	20,00	buget de stat	achizitie directa	TRIM I	TRIM IV	
22	Tub neon	31532920-9 31532910-6	50,00	buget de stat	achizitie directa	TRIM I	TRIM IV	
23	Becuri	31531000-7	50,00	buget de stat	achizitie directa	TRIM I	TRIM IV	

24	Anvelope	34351100-3	1800,00	buget de stat	achizitie directa	TRIM I	TRIM IV
25	Cartuse	301992113-6	6480,00	buget de stat	achizitie directa	TRIM I	TRIM IV
26	Roviniere	22453000-0	412,00	buget de stat	achizitie directa	TRIM I	TRIM IV
27	Service ,intretinere, mentenanta sistem incendiu	51700000-9	1590,00	buget de stat	achizitie directa	TRIM I	TRIM IV
28	Servicei de intretinere si reparatii instalatii electrice sanitare ,tamplare, aparate aer conditionat	50712000-9	1027,00	buget de stat	achizitie directa	TRIM I	TRIM IV
29	Articole sanitare	44192000-2	1000,00	buget de stat	achizitie directa	TRIM I	TRIM IV
30	Articole marunte de tamplare : broaste, chei, balamale, butuc,yala etc.)	39290000-1 44520000-1	200,00	buget de stat	achizitie directa	TRIM I	TRIM IV
31	Articole marunte electrice	31220000-4 31681000-3 31224100-3	100,00	buget de stat	achizitie directa	TRIM I	TRIM IV
32	Servicei de montat si reparat pneuri auto	50116500-6	2572,00	buget de stat	achizitie directa	TRIM I	TRIM IV
33	Servicei dezinsectie	90921000-9	1080,00	buget de stat	achizitie directa	TRIM I	TRIM IV
34	Reparatii auto si revizii periodice	50100000-6	2620,00	buget de stat	achizitie directa	TRIM I	TRIM IV
35	Servicei de curatenie	90900000-6	19278,00	buget de stat	achizitie directa	TRIM I	TRIM IV
36	Servicei legislative electronice	75111200-9	4950,00	buget de stat	achizitie directa	TRIM I	TRIM IV
	TOTAL 20,01,30		43329,00				
	Bunuri de natura obiectelor de inventar	20.05.30					
	Obiecte de inventar	22114300-5 30232110-8 32237000-3 33195100-4 38651100-4 39717200-3	300,00	buget de stat	achizitie directa	TRIM I	TRIM IV
	TOTAL 20.05.30		300,00				
	Deplasari interne,transport, cazare	20.06.01					
	Transport deplasare	60112000-6	24,00	buget de stat	achizitie directa	TRIM I	TRIM IV
	Bilete transport	34980000-0	24,00				
	TOTAL 20.06.01		24,00				
	Protectia Muncii	20.14					
39	Servicei medicina muncii	85147000-1	2220,00	buget de stat	achizitie directa	TRIM I	TRIM IV
40	Materiale protectie COVIID	33741300-9	1193,00	buget de stat	achizitie directa	TRIM I	TRIM IV

41	Antidot	15511700-0	4172,00	buget de stat	achizitie directa	TRIM I	TRIM IV
	TOTAL 20.14		7585,00				
42	Cheltuieli judiciare,diverse litigii	79110000-8	0,00	buget de stat	achizitie directa	TRIM I	TRIM IV
	TOTAL 20.25		0,00				
	Prime de asigurare	20.30.03					
43	Prime de asigurare facultativa CASCO	66516100-1	5515,00	buget de stat	achizitie directa	achizitie directa	TRIM IV
44	Servicii de asigurare RCA	66514110-0	2653,00	buget de stat	achizitie directa	TRIM I	TRIM IV
	TOTAL 20.30.03		8168,00				
	Chirii	20.30.04					
45	Chirii butelii	44612100-4	1917,00	buget de stat	achizitie directa	TRIM I	TRIM IV
	TOTAL 20.30.04		1917,00				
	Alte cheltuieli cu bunuri si servicii	20.30.30					
46	Servicii de reevaluare	79419000-4	5000,00	buget de stat	achizitie directa	TRIM I	TRIM IV
	Total 20.30.30		5000,00				
47	Imprimante laser	30232110-8	4000,00	buget de stat	achizitie directa	TRIM I	TRIM IV
48	Computer de birou	30213300-8	12000,00	buget de stat	achizitie directa	TRIM I	TRIM IV
49	Computere portabile	30213100-6	4000,00	buget de stat	achizitie directa	TRIM I	TRIM IV
50	Fotocopiatoare	30121100-4	4000,00	buget de stat	achizitie directa	TRIM I	TRIM IV
	Total 71.01.02		24000,00				
51	Generatoare	31120000-3	7000,00	buget de stat	achizitie directa	TRIM I	TRIM IV
52	Bal termostatice si accesorii	42943000-8	5000,00	buget de stat	achizitie directa	TRIM I	TRIM IV
53	Diverse piese schimb	34913000-0	5000,00	buget de stat	achizitie directa	TRIM I	TRIM IV
	Total 71.01.03		17000,00				
	TOTAL GENERAL PROGRAM FINAL		305395,00				

Elaborat de compartimentul B-FARU,
DAVID FELICIA

