

APM TULCEA  
Nr. 2007/14.02.2023



## PROGRAMUL ANUAL AL ACHIZITIILOR PUBLICE 2023 - REVIZIA I

Anexa privind achizițiile directe  
conform Ordin ANAP 281/22.06.2016

| Nr. crt. | Articol bugetar<br>OBIECTUL CONTRACTULUI    | Cod CPV  | Valoarea estimata<br>LEI, fara TVA | Sursa de finantare | Procedura aplicata | Data estimata initiere<br>achizitie | Data estimata<br>finalizare achizitie |
|----------|---|--|------------------------------------|--------------------|--------------------|-------------------------------------|---------------------------------------|
|          | <b>Furnituri de birou</b>                   | <b>20.01.01</b>  |                                    |                    |                    |                                     |                                       |
|          | Furnituri de birou                          | 22612000-3 22800000-8 22900000-9<br>30125100-2 30125110-5 30197333-6 | 4408,00                            | buget de stat      | achizitie directa  | TRIM I                              | TRIM IV                               |
| 1        |   |  |                                    |                    |                    |                                     |                                       |
|          | <b>TOTAL 20.01.01</b>                       |  | <b>4408,00</b>                     |                    |                    |                                     |                                       |
|          | <b>Incalzit, iluminat si forta motrice</b>  | <b>20.01.03</b>  |                                    |                    |                    |                                     |                                       |
|          | Energie electrica                           | 65310000-9   | 118000,00                          | buget de stat      | achizitie directa  | TRIM I                              | TRIM IV                               |
| 2        |   |  |                                    |                    |                    |                                     |                                       |
| 3        | Mototrina pentru centrala                   | 65000000-3   | 6538,00                            | buget de stat      | achizitie directa  | TRIM I                              | TRIM IV                               |
| 4        | Lemne incalzit SF Gheorghe                  | 65000000-3   | 3361,00                            | buget de stat      | achizitie directa  | TRIM I                              | TRIM IV                               |
|          | <b>TOTAL 20.01.03</b>                       |  | <b>127899,00</b>                   |                    |                    |                                     |                                       |
|          | <b>Apa, canal, salubritate</b>              | <b>20.01.04</b>  |                                    |                    |                    |                                     |                                       |
|          | Distribuite de apa potabila                 | 65111000-4   | 2538,00                            | buget de stat      | achizitie directa  | TRIM I                              | TRIM IV                               |
| 5        |   |  |                                    |                    |                    |                                     |                                       |
| 6        | Servicii de colectare a deseurilor menajere | 90511000-2   | 1412,00                            | buget de stat      | achizitie directa  | TRIM I                              | TRIM IV                               |
|          | <b>TOTAL 20.01.04</b>                       |  | <b>3950,00</b>                     |                    |                    |                                     |                                       |
|          | <b>Carburanti si lubrifianti</b>            | <b>20.01.05</b>  |                                    |                    |                    |                                     |                                       |

|  |   |                       |                 |               |                   |        |         |
|--|---|-----------------------|-----------------|---------------|-------------------|--------|---------|
| 7  | BCF 50-carburant auto   | 09132100-4            | 14286,00        | buget de stat | achizitie directa | TRIM I | TRIM IV |
| <b>TOTAL 20.01.05</b>  |   |                       | <b>14286</b>    |               |                   |        |         |
| <b>Posta, telecomunicatii, radio, tv, internet</b>               |   |                       |                 |               |                   |        |         |
| 8  | Servicii de telefonie mobilă  | 64212000-5            | 1063,00         | buget de stat | achizitie directa | TRIM I | TRIM IV |
| 9  | Servicii de telefonie fixa  | 64211000-8 64214400-3 | 4133,00         | buget de stat | achizitie directa | TRIM I | TRIM IV |
| 10   | Servicii postale si curierat  | 64100000-7            | 350,00          | buget de stat | achizitie directa | TRIM I | TRIM IV |
| <b>TOTAL 20.01.08</b>  |   |                       | <b>5546,00</b>  |               |                   |        |         |
| <b>Materiale si prestari servicii cu caracter functional</b>     |   |                       |                 |               |                   |        |         |
| 26   | Reactivi pentru laborator   | 33696500-0            | 8403,00         | buget de stat | achizitie directa | TRIM I | TRIM IV |
| 27   | Sicliarie pentru laborator  | 33793000-5            | 3602,00         | buget de stat | achizitie directa | TRIM I | TRIM IV |
| 28   | Servicii de metrologie aparatura laborator  | 71900000-7            | 20420,00        | buget de stat | achizitie directa | TRIM I | TRIM IV |
| 29   | Service aparate laborator   | 71900000-7            | 18000,00        | buget de stat | achizitie directa | TRIM I | TRIM IV |
| 30   | Buteii de gaz   | 44612100-7            | 1927,00         | buget de stat | achizitie directa | TRIM I | TRIM IV |
| 31   | Servicii etalonare  | 50433000-9            | 4202,00         | buget de stat | achizitie directa | TRIM I | TRIM IV |
| 32   | Servici de calibrare  | 50433000-9            | 4202,00         | buget de stat | achizitie directa | TRIM I | TRIM IV |
| 33   | Servicii de rep si intretinere a ap de masurare   | 50410000-2            | 5042,00         | buget de stat | achizitie directa | TRIM I | TRIM IV |
| <b>TOTAL 20.01.09</b>  |   |                       | <b>65798,00</b> |               |                   |        |         |
| <b>Alte bunuri si servicii pentru intretinere si functionare</b> |   |                       |                 |               |                   |        |         |
| 34   | Lichid parbriz si alte produse de curatat   | 39830000-9            | 420,00          | buget de stat | achizitie directa | TRIM I | TRIM IV |
| 35   | Prelungitoare   | 31224610-3            | 420,00          | buget de stat | achizitie directa | TRIM I | TRIM IV |
| 36   | Baterii diverse AA,AAA,R2,R3  | 31440000-2 31411000-0 | 50,00           | buget de stat | achizitie directa | TRIM I | TRIM IV |
| 37   | Tub neon  | 31532920-9 31532910-6 | 168,00          | buget de stat | achizitie directa | TRIM I | TRIM IV |
| 38   | Becuri  | 31531000-7            | 126,00          | buget de stat | achizitie directa | TRIM I | TRIM IV |
| 39   | Anvelope  | 34351100-3            | 1260,00         | buget de stat | achizitie directa | TRIM I | TRIM IV |
| 40   | Acumulatori   | 31400000-0            | 50,00           | buget de stat | achizitie directa | TRIM I | TRIM IV |
| 41   | Roviniete   | 22453000-0            | 1000,00         | buget de stat | achizitie directa | TRIM I | TRIM IV |
| 42   | Pese si accesorii pentru vehicule (stergatoare,coavoare,seturi echipare auto,raclele etc) | 34300000-0            | 420,00          | buget de stat | achizitie directa | TRIM I | TRIM IV |
| 43   | Service intretinere, mentenanta sistem incandiu   | 51700000-9            | 420,00          | buget de stat | achizitie directa | TRIM I | TRIM IV |



|    |  |                                  |                 |               |                   |                   |         |
|----|--|----------------------------------|-----------------|---------------|-------------------|-------------------|---------|
| 44 | Servicii de intretinere si reparatii instalatii electrice sanitare ,tamplarie, aparate aer conditionat | 50712000-9                       | 840,00          | buget de stat | achizitie directa | TRIM I            | TRIM IV |
| 45 | Servicii de telefonie  | 64211000-8                       | 420,00          | buget de stat | achizitie directa | TRIM I            | TRIM IV |
| 46 | Articole sanitare  | 44192000-2                       | 420,00          | buget de stat | achizitie directa | TRIM I            | TRIM IV |
| 47 | Articole marunte de tamplarie : broaste, chei, balamale, butuc,yala etc.)                              | 39290000-1 44520000-1            | 420,00          | buget de stat | achizitie directa | TRIM I            | TRIM IV |
| 48 | Cartuse de toner   | 30125100-2                       | 8061,00         | buget de stat | achizitie directa | TRIM I            | TRIM IV |
| 49 | Articole marunte electrice   | 31220000-4 31681000-3 31224100-3 | 420,00          | buget de stat | achizitie directa | TRIM I            | TRIM IV |
| 50 | Servicii de montaj si reparat pneuri auto  | 50116500-6                       | 1190,00         | buget de stat | achizitie directa | TRIM I            | TRIM IV |
| 51 | Servicii dezinsectie   | 90921000-9                       | 840,00          | buget de stat | achizitie directa | TRIM I            | TRIM IV |
| 52 | Reparatii auto si revizii periodice  | 50100000-6                       | 5080,00         | buget de stat | achizitie directa | TRIM I            | TRIM IV |
| 53 | Servicii de curatenie  | 90900000-6                       | 16800,00        | buget de stat | achizitie directa | TRIM I            | TRIM IV |
| 54 | Servicii legislative electronice   | 75111200-9                       | 1512,00         | buget de stat | achizitie directa | TRIM I            | TRIM IV |
| 55 | Servicii de arhivare   | 79995100-6                       | 8403,00         | buget de stat | achizitie directa | TRIM I            | TRIM IV |
|    | <b>TOTAL 20,01,30</b>  |                                  | <b>48740,00</b> |               |                   |                   |         |
|    | <b>Deplasari interne,transport,cazare</b>  | <b>20,06 01</b>                  |                 |               |                   |                   |         |
| 60 | Transport deplasare  | 60112000-6                       | 840,00          | buget de stat | achizitie directa | TRIM I            | TRIM IV |
|    | Bilete transport   | 34980000-0                       |                 |               |                   |                   |         |
|    | <b>TOTAL 20,06,01</b>  |                                  | <b>840,00</b>   |               |                   |                   |         |
|    | <b>Protectia Muncii</b>  | <b>20,14</b>                     |                 |               |                   |                   |         |
| 63 | Servicii medicina muncii   | 85147000-1                       | 2941,00         | buget de stat | achizitie directa | TRIM I            | TRIM IV |
|    | <b>TOTAL 20,14</b>   |                                  | <b>2941,00</b>  |               |                   |                   |         |
| 66 | <b>Cheltuieli judiciare,diverse litigii</b>  | 79110000-8                       | 39496,00        | buget de stat | achizitie directa | TRIM I            | TRIM IV |
|    | <b>TOTAL 20,25</b>   |                                  | <b>39496,00</b> |               |                   |                   |         |
|    | <b>Prime de asigurare</b>  | <b>20,30,03</b>                  |                 |               |                   |                   |         |
| 67 | Prime de asigurare facultativa CASCO   | 66516100-1                       | 4603,00         | buget de stat | achizitie directa | achizitie directa | TRIM IV |
| 68 | Servicii de asigurare RCA  | 66514110-0                       | 2120,00         | buget de stat | achizitie directa | TRIM I            | TRIM IV |
|    | <b>TOTAL 20,30,03</b>  |                                  | <b>6723,00</b>  |               |                   |                   |         |
|    | <b>Chirii</b>  | <b>20,30,04</b>                  |                 |               |                   |                   |         |
|    | Chirii imobili   | 70310000-7                       | 31260,00        | buget de stat | achizitie directa | TRIM I            | TRIM IV |

|    |  |              |                   |  |                    |                    |        |         |
|----|--|--------------|-------------------|--|--------------------|--------------------|--------|---------|
| 69 | Chirii butelii   | 44612100-4   | 1513,00           |  | buget de stat      | achizitie directa  | TRIM I | TRIM IV |
|    | <b>TOTAL 20.30.04</b>  |              | <b>32773,00</b>   |  |                    |                    |        |         |
|    | <b>Proiect POR "Reabilitare termica a sedului APM Tulcea-Cod SMIS-133408</b> | <b>58.01</b> |                   |  |                    |                    |        |         |
|    | Servicii de supervizare lucrari  | 71520000-9   | 15000,00          |  | 15%bug stat 85%fen | achizitie directa  | TRIM I | TRIM IV |
|    | Servicii de audit energetic  | 71319000-7   | 1866,00           |  | 15%bug stat 85%fen | achizitie directa  | TRIM I | TRIM IV |
| 71 | Lucrari reabilitare  | 45453000-7   | 4555073,00        |  | 15%bug stat 85%fen | licitatie deschisa | TRIM I | TRIM IV |
|    | <b>TOTAL TITLUL 58.01</b>  |              | <b>4571939,00</b> |  |                    |                    |        |         |
|    | <b>TOTAL GENERAL PROGRAM INITIAL</b>   |              | <b>4925339,00</b> |  |                    |                    |        |         |

Elaborat de compartimentul B-FARU ,  
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