APM Vaslui

9218 / 23 10 2019

TITL. 10 "CHELTUIELI DE PERSONAL"

EXECUTIE BUGETARA
septembrie-19

Clasificatie bugetara	SUMA	EXPLICATII
Total 10.01	**169,147.00**	
10.01.01 salarii de baza	147,193.00	salarii august 2019
10.01.05 sporuri pt conditii de munca	13,124.00	spor conditii vatamatoare august 2019
10.01.06 alte sporuri	1,348.00	spor pt persoane cu handicap
10.01.13 indemnizatii de delegare	.00	indemnizatie delegare
10.01.17 indemnizatie hrana	7,482.00	indemnizatie hrana
Total 10.02	**.00**	
10.02.06 Vouchere de vacanta	.00	
Total 10.03	**2,892.00**	
10.03.01 contributii de asigurari sociale de stat	.00	CAS 15.8%
10.03.02 contributii de asigurari de somaj	.00	somaj 0.5%
10.03.03 contributii de asigurari sociale de sanatate	.00	CASS 5.2%
10.03.04 contributii de asigurari pt accidente de munca si boli profesionale	.00	fd accidente 0.178%
10.03.06 contributii pt concedii si indemnizatii	.00	fd CM 0.85%
10.03.07 contributie asiguratorie munca	2,892.00	ctr asig.munca 2,25%
TOTAL	**172,039.00**	

p.DIRECTOR EXECUTIV,
Mihaela BUDIANU

INTOCMIT,
Gianina Felicia BARBU

APM Vaslui

TITL. 20 "BUNURI SI SERVICII" si 71 "Active nefinanciare"

9219 / 23 10 2019

EXECUTIE BUGETARA
septembrie-19

Nr.crt	FURNIZOR/BENEFICIAR	SUMA	EXPLICATII
1	Compania de Informatica Neamt	97.58	abonament Lex
2	SC Aquavas SA Vaslui	531.18	apa, canalizare
3	SC Goscom Vaslui SA	172.19	salubritate
4	SC RDS&RCS SA	153.86	convorbiri telefonice
5	SC Ilvas SRL Vaslui	305.74	cv lapte antidot
6	Municipiul Husi	10.75	cv chirie teren
7	SC Gaz Est SA Vaslui	37.06	cv gaz metan
8	Eon Energie Romania	4,166.74	cv energie electrica
9	SC Romold Security SRL Vaslui	2,195.56	cv paza, monitorizare
10	Campeanu Ioan BEJ	250.00	cv prestari servicii
11	CN Posta Romana	13.40	cheltuieli postale
12	OCPI Vaslui	60.00	cv taxa intabulare
13	FPL Vaslui	20.00	taxa judiciara
	TOTAL	8014.06	

p.DIRECTOR EXECUTIV,
Mihaela BUDIANU

INTOCMIT,
Gianina Felicia BARBU