

APM Vaslui

TITL. 10 "CHELTUIELI DE PERSONAL"

EXECUTIE BUGETARA  
iunie-23

| Clasificatie bugetara  | SUMA              | EXPLICATII                       |
|--|-------------------|----------------------------------|
| <b>Total 10.01</b>   | <b>218,653.00</b> |                                  |
| 10.01.01 salarii de baza   | 188,027.00        | salarii mai 23                   |
| 10.01.05 sporuri pt conditii de munca  | 22,076.00         | spor conditii vatamatoare mai 23 |
| 10.01.06 alte sporuri  | 639.00            | spor pt persoane cu handicap     |
| 10.01.13 indemnizatii de delegare  | .00               | indemnizatie delegare            |
| 10.01.17 indemnizatie hrana  | 7,911.00          | indemnizatie hrana               |
| <b>Total 10.02</b>   | <b>997.00</b>     |                                  |
| 10.02.06 Vouchere de vacanta   | 997.00            | vouchere vacanta                 |
| <b>Total 10.03</b>   | <b>4,869.00</b>   |                                  |
| 10.03.01 contributii de asigurari sociale de stat                            | .00               | CAS 15.8%                        |
| 10.03.02 contributii de asigurari de somaj                                   | .00               | somaj 0.5%                       |
| 10.03.03 contributii de asigurari sociale de sanatate                        | .00               | CASS 5.2%                        |
| 10.03.04 contributii de asigurari pt accidente de munca si boli profesionale | .00               | fd accidente 0.178%              |
| 10.03.06 contributii pt concedii si indemnizatii                             | .00               | fd CM 0.85%                      |
| 10.03.07 contributie asiguratorie munca                                      | 4,869.00          | ctr asig.munca 2,25%             |
| <b>TOTAL</b>   | <b>224,519.00</b> |                                  |